



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-10

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FOURTEEN MILLION FOUR HUNDRED EIGHTY SIX THOUSAND SIX HUNDRED TWENTY SEVEN PESOS (₱14,486,627.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019	₱ 5,088,235.00
Unappropriated Surplus CY 2018	<u>82,747,198.25</u>

<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱87,835,433.25</b>
----------------------------------	-----------------------

APPROPRIATIONS

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses - Local	500,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Other Maintenance and Operating Expenses - (Promotion of Tourism)	1,000,000.00

**City Mayor's Office - HRMO**

Capital Outlay

Information and Communication Technology Equipment - (1 unit Plastic Card ID Printer)	185,000.00
Other Property, Plant and Equipment (2 units Projector Screen)	10,000.00
(1 unit Presentation Remote)	7,000.00

**City Mayor's Office - City Nutrition Office**

Capital Outlay

Office Equipment - (1 unit Airconditioner)	35,000.00
---	-----------

**City Mayor's Office - COMELEC**

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses (3 units UPS, 650VA, 230V)	14,550.00
(3 units AVR, 500W)	9,150.00

**Sangguniang Panlungsod Office**

Personal Services

Terminal Leave Benefits	3,000,000.00
-------------------------	--------------

Maintenance and Other Operating Expenses

Travelling Expense - Local	600,000.00
Internet Subscription Expenses	40,000.00

**City Auditor's Office**

Capital Outlay

Office Equipment (1 unit Photocopier)	80,000.00
Information and Communication Technology Equipment (1 unit Desktop Computer)	50,000.00
(1 unit Printer, Continuous Ink, 3 in 1)	11,500.00
Computer Software (Genuine)	30,000.00

<b>City Treasurer's Office - Administrative Division</b>	
<u>Capital Outlay</u>	
Other Property, Plant and Equipment - (1 unit Cash Vault)	75,000.00
<b>City Prosecutor's Office</b>	
<u>Maintenance and Other Operating Expenses</u>	
Travelling Expense - Local	100,000.00
<b>City Legal Office</b>	
<u>Capital Outlay</u>	
Other Property, Plant and Equipment (1 unit Water Dispenser, Hot and Cold)	8,000.00
<b>General Services Office</b>	
<u>Capital Outlay</u>	
Motor Vehicles - (General Body Repair - 1 unit Isuzu FTR No. 3 SGL-250/CEO)	420,000.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses	250,000.00
<b>City Veterinary Office</b>	
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses (Firewoods for Slaughterhouse)	150,000.00
<b>City Engineer's Office</b>	
<u>Capital Outlay</u>	
Building - (Improvement of General Services Office Warehouse at Barangay Balingasag, Bago City)	600,000.00
(Replacement of Damaged Portion of Roofing and Ceiling at Hall of Justice, Brgy. Lag-asan)	610,000.00
Office Equipment - (2 units 5 Tonner Standing Floor, Split Type Aircon for Community Center)	338,000.00
Military, Police and Security Equipment - (20 units Close Circuit Television (CCTV) Cameras with Installation and accessories for Bago City Hospital)	2,250,000.00
<u>Maintenance and Other Operating Expenses</u>	
Other Supplies and Materials Expenses - (Acquisition and Installation of Window Shades for Bago City Community Center)	378,000.00
(Acquisition and Installation of Additional Air Curtain at Bago City Community Center, Brgy. Poblacion, Bago City)	27,562.00
Other General Services - (Labor Counterpart for Installation of Streetlights at Brgy. Sampinit Welcome Arch to Crossing Camatis Portion)	72,000.00
Repairs and Maintenance - Other Property, Plant and Equipment (Replacement of City Veterinary Office Chicken Egg Incubator busted relays and socket)	7,630.00

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund	1,017,647.00
5 % Calamity Fund	254,412.00
5% Gender and Development(GAD)	254,412.00
1% Local Council for the Protection of Children)	50,882.00
1% Senior Citizens	50,882.00

**TOTAL APPROPRIATIONS** **₱14,486,627.00**

**UNAPPROPRIATED BALANCE** **₱73,348,806.25**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 10 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.**

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jozsef Mark Dexter M. Somcio, Jorge Agustin A. Araneta, Sergio T. Piansay, Danilo U. Famoso, Ma. Femmy A. Martir, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱14,486,627.00 is hereby approved. This should be taken as Supplemental Budget No. 10 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1982<sup>nd</sup> Regular Session, June 26, 2019.

**CARRIED BY THE VOTE OF:**

**Affirmative:**

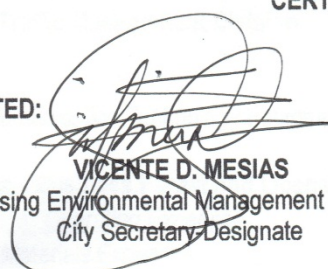
SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

**Negative:** None.

**CERTIFIED CORRECT:**

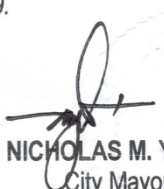
  
**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

  
**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved *this 2nd day of July*, 2019.

**APPROVED:**

  
**NICHOLAS M. YULO**  
City Mayor